

**AN ORDINANCE BY  
PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

**AN ORDINANCE AMENDING THE 2006 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY TRANSFERRING REMAINING FUNDS IN THE AMOUNT OF FIFTEEN THOUSAND SEVEN HUNDRED NINETY-THREE DOLLARS AND NINETEEN CENTS (15,793.19) FROM A U.S. DEPARTMENT OF JUSTICE GRANT, FROM THE ATLANTA MUNICIPAL COURT AND DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS TO THE ATLANTA WORKFORCE DEVELOPMENT AGENCY; AND FOR OTHER PURPOSES.**

**WHEREAS**, on January 12, 2005 the U.S. Department of Justice awarded the Office of the Mayor a grant in the amount of \$225,000.00 for the purpose of addressing criminal activity and creating safer neighborhoods from a variety of federal, state and local agencies; and

**WHEREAS**, pursuant to ordinance number 05-O-0982, the Office of the Mayor entered into an agreement with the Atlanta Municipal Court, the Department of Parks, Recreation and Cultural Affairs, and the Atlanta Solicitor's Office for various projects in connection with the grant award; and

**WHEREAS**, pursuant to said agreement, the Office of the Mayor would receive and disburse project funds and be responsible for the monitoring of activities related to the approved projects; and

**WHEREAS**, the Atlanta Workforce Development Agency currently manages the Youth Empowerment Service (YES) Program on behalf of the Solicitor's Office; and

**WHEREAS**, the Office of the Mayor desires to amend the agreement by transferring unspent grant funds in an amount not to exceed Fifteen Thousand Seven Hundred Ninety-Two Dollars and Nineteen Cents (\$15,793.19), from the Department of Parks, Recreation and Cultural Affairs, and the Atlanta Solicitor's Office, to Atlanta Workforce Development Agency/Office of the Solicitor Youth Empowerment Service (YES) Program and the Volunteer Income Tax Assistance (VITA) Center Project, to provide alternative and meaningful educational and life skills activities for suspended, truant or dropout youth ages (12-24) who reside within Weed and Seed communities, and income tax assistance to low and moderate residents.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS,  
as follows:**

**SECTION 1:** That the 2007 (Intergovernmental Grant Fund) Budget is hereby amended as follows:

**TRANSFER FROM APPROPRIATIONS**

<b>1B02 N21P0223B5G0</b>	Parks, Recreation and Cultural Affairs	
<b>71****</b>	Personnel Expenses	\$ 52.50
<b>72****</b>	Other Operating Expenses	5,550.32

<b>1B02 S11P0223B5G0</b>	Weed and Seed Atlanta Municipal Court	
71****	Personnel Expenses	\$4,398.88
72****	Other Operating Expenses	954.00
75****	Employee Benefit Expense	16.49

<b>1B02 S12P0223B5G0</b>	Weed and Seed Atlanta Office of the Solicitor	
71****	Personnel Expenses	\$1,750.00
72****	Other Operating Expenses	3,071.00
<b>Total</b>		<b>\$15,793.19</b>

**TRANSFER TO APPROPRIATIONS**

<b>1B02 Y71P0223B5G0</b>	Atlanta Workforce Development Agency	
71****	Personnel Services	
72****	Other Operating Expenses	
<b>Total</b>		<b>\$15,793.19</b>

**SECTION 2:** That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Public Safety and Legal Administration Committee

**Caption:** AN ORDINANCE AMENDING THE 2006 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY TRANSFERRING REMAINING FUNDS IN THE AMOUNT OF FIFTEEN THOUSAND SEVEN HUNDRED NINETY-THREE DOLLARS AND NINETEEN CENTS (15,793.19) FROM A U.S. DEPARTMENT OF JUSTICE GRANT, FROM THE ATLANTA MUNICIPAL COURT AND DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS TO THE ATLANTA WORKFORCE DEVELOPMENT AGENCY; AND FOR OTHER PURPOSES.

**Council Meeting Date:** March 19, 2007

**Requesting Dept.:** Mayor's Office of Weed and Seed

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

Transferring unspent grant funds from Atlanta Municipal Court, Parks, Recreation and Cultural Affairs and Solicitor's Office to Atlanta Workforce Development Agency.

**2. Please provide background information regarding this legislation.**

The City of Atlanta was awarded funding in the amount of \$225,000 and approved by ordinance 05-O-0982. Atlanta Municipal Court was awarded funds for the Restorative Board in the amount of \$50,000, Department of Parks, Recreation and Cultural Affairs awarded \$10,915 and Solicitor's Office awarded \$4,821. The funds were unspent so the remaining funds will be transferred to the Solicitor's Office YES program and the Weed and Seed /AWDA Volunteer Income Tax Assistance (VITA) Center. Active programming will deplete funds and close the B5G0 grant.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

- (d)     **Invitations Issued:**
- (e)     **Number of Bids:**
- (f)     **Proposals Received:**
- (g)     **Bidders/Proponents:**
- (h)     **Term of Contract:**

**4. Fund Account Center:**

**5. Source of Funds:**

**6. Fiscal Impact:**

**7. Method of Cost Recovery:**

**This Legislative Request Form Was Prepared By:** Karen Rogers

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Simone D. Brathwaite

Contact Number: x 6310

Originating Department: Mayor's Office of Weed and Seed

Committee(s) of Purview: Public Safety and Legal Administration

Council Deadline: February 26, 2007

Committee Meeting Date(s): March 13-14, 2007 Full Council Date: March 19, 2007.

Commissioner Signature G. Pridgeon

**CAPTION**

AN ORDINANCE AMENDING THE 2006 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY TRANSFERRING REMAINING FUNDS IN THE AMOUNT OF FIFTEEN THOUSAND SEVEN HUNDRED NINETY-THREE DOLLARS AND NINETEEN CENTS (15,793.19) FROM A U.S. DEPARTMENT OF JUSTICE GRANT, FROM THE ATLANTA MUNICIPAL COURT AND DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS TO THE ATLANTA WORKFORCE DEVELOPMENT AGENCY; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: \$15,793.19

Mayor's Staff Only

Received by Mayor's Office: 2.27.07

(date)

Reviewed by: [Signature]

(date)

Submitted to Council: 3/2/07

(date)